

Action Plan and Budget Tracking: 2022/2023

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2022/23 | | Total fund allocated: £18,860 | Date Updated: December 2022 | |
|--|---|---|-----------------------------|--|
| Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: |
| | | | | 48% |
| Intent | Implementation | | Impact | |
| | Actions: | Funding allocated | | Sustainability and suggested next steps: |
| All children to access at least 30 minutes of physical activity a day, this will be met through taught PE sessions, break times, lunch times, movement breaks and after school clubs. | <ul style="list-style-type: none"> Provide meaningful physical activities during play time and lunch time led by Learning Coaches and assisted by play leaders. Provide multiple opportunities to engage in sport within a range of after school clubs. Develop the PE curriculum to support the importance of active learning by making sure all children are active within PE lessons and implementing | £5,000 (Lunch time staff) £3,750 (After school clubs) £300 (CPD training) <i>Funding total: £9,050</i> | | |

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| | <p>movement breaks throughout the day.</p> <ul style="list-style-type: none"> Introduce 'the daily mile' in every class during the school day. | | | |
|--|---|---|--------|--|
| Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| | | | | 19% |
| Intent | Implementation | | Impact | |
| | Actions: | Funding allocated | | Sustainability and suggested next steps: |
| For children to be aware of PESSPA and the importance of it within our school. We want all children to understand the importance and benefits of having an active, healthy lifestyle and to engage in daily physical activity. | <ul style="list-style-type: none"> Raise the profile of sport by introducing a 'Sporting Shout out'. We will use Class Dojo to celebrate any successes and events our children have participated in outside of the school day. Introduce a 'Sporting award' within Praise assembly. One certificate per year group will be given to a child each week to celebrate an element of PESSPA they have demonstrated. | <p>£200 (certificates)</p> <p>£50 (trophy)</p> <p>£878 (class devices)</p> <p>£2,300 (curriculum resources)</p> <p><i>Funding total: £3,524</i></p> | | |

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| | <ul style="list-style-type: none"> • Introduce a step challenge using tracking devices. One class per fortnight will be given the tracking devices and have a week to achieve the greatest amount of steps. A step challenge trophy will be provided for the winning class at the end of the year. • Continue to participate in EXTOL games to promote healthy competition between schools in our trust and celebrate our successes in an assembly. • Provide ample, suitable resources to provide PE lessons with the best opportunities to develop sporting skills and abilities for each and every child. | | | |
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| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
|---|--|---|--------|--|
| | | | | 6% |
| Intent | Implementation | | Impact | |
| | Actions | Funding allocated: | | Sustainability and suggested next steps: |
| To increase the confidence, knowledge and skills of all staff who are delivering the PE curriculum. | <ul style="list-style-type: none"> Continue to use PE passport to support teachers to plan an effective PE curriculum. Provide a Gymnastics coach to teach alongside teachers to provide CPD for teachers whilst they are teaching the curriculum. | £500 (CPD) £599 (Primary PE Passport) <i>Funding total:</i> £1,099 | | |

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| Key indicator 4: Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: 20% |
|--|---|--|--------|--|
| Intent | Implementation | | Impact | |
| | Actions: | Funding allocated: | | Sustainability and suggested next steps: |
| To develop a wider interest in sports, games and activities by offering a wider range of experiences to our pupils. We want to reach out to children who are not engaging in sports and games and allow them to participate in fun, meaningful activities to develop their confidence. | <ul style="list-style-type: none"> • Participate in the Skipping festival and training sessions for both Year 4 and Year 2. • Provide the opportunity to go canoeing in Year 5. • Train children to become playground leaders so that they can create fun and purposeful activities on the playground alongside adult support. • Run a 'Change 4 Life' club to encourage children who are less active to do physical activity and engage in school sport. | £700 (Skipping festival) £1000 (Y5 canoeing) £500 (Change 4 Life Club) £1637 (Y6 catch up swimming) <i>Funding total: £3,837</i> | | |

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| | <ul style="list-style-type: none"> Provide the opportunity for Year 6 students to complete catch up swimming sessions. | | | |
|--|---|--|--|--|

| Key indicator 5: Increased participation in competitive sport | | | | Percentage of total allocation: |
|---|--|--|--------|--|
| | | | | 7% |
| Intent | Implementation | | Impact | |
| | Actions: | Funding allocated: | | Sustainability and suggested next steps: |
| To continue providing ample opportunities for competitive sports. We want to ensure that every child has the opportunity to participate in school sporting events and by raising the profile of Sports Day and Extol Games. | <ul style="list-style-type: none"> Attend all possible cluster events on the south cluster calendar during the school year. Continue to participate in the Extol Trust Games to promote sport within the trust. Participate in the Love Hartlepool Games. | £1,200 (school sporting events) £150 (Love Hartlepool Games) <i>Funding Total:</i> £1,350 | | |

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